

**FY 2025-26 NCDIT - Digital Champion Grant
REVISIONS 05/21/2026**

Approved 03-19-2026 For Approval 05-21-2026

REVENUE:	Budget	Revised Budget	Budget Change	Actual as of 04/30/2026)	Remaining Balance	% of Budget
NCDIT - Digital Champion Grant - Fund Balance	\$25,463.34	\$25,463.34	\$0.00	\$0.00	\$25,463.34	0.00%
TOTAL REVENUE:	\$25,463.34	\$25,463.34	\$0.00	\$0.00	\$25,463.34	0.00%

EXPENDITURES:

Dig Champion Grant - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Dig Champion Grant - Laptops for Public Donation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Dig Champion Grant - Contracted Services	\$17,628.28	\$17,628.28	\$0.00	\$13,252.86	\$4,375.42	75.18%
Dig Champion Grant - ARL Internal Equipment	\$7,835.06	\$7,835.06	\$0.00	\$7,646.40	\$188.66	97.59%
Dig Champion Grant - ARL Staff and Lab PCs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
TOTAL EXPENDITURES:	\$25,463.34	\$25,463.34	\$0.00	\$20,899.26	\$4,564.08	82.08%

Budget Adjustments:

Requested Budget reclass in order to purchase a second year of Candid software (Grant search software for non profits)

We requested a budget transfer for all remaining funds in ARL Internal equipment to Contracted services to purchase Digital resources in OverDrive.